

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Jackson Township Municipal Utilities Authority County: Ocean
Employee Organization: Transport Workers Union of America Employees in Unit: 225
Base Year Contract Term: 1/1/2010 12/31/2011 New Contract Term 1/1/2012 12/31/2014
Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

	Column A Base Year - Total Costs <i>(Last Year of Previous agreement)</i>	Column B New Base Year - Total Costs <i>(First Year of Successor agreement)</i>
Section II: Economic		
Item 1 Salary	\$1,242,075	\$1,268,245
Item 2 Increment	\$0	\$0
Item 3 Longevity	\$0	\$0
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	\$1,242,075 (Total)	\$1,268,245 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$1,242,075

Effective Date (m/d/yyyy)	1/1/2012	1/1/2013	1/1/2014	1/1/2012	1/1/2013	1/1/2014
Percent Increase	1.5%	2.0%	2.5%	\$750 Minimum	\$850 Minimum	\$900 Minimum
Total cost of increase ..	\$26,170	\$30,812	\$35,348			
Total base salary (successor agreement)						

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.00
Dollar Impact (average per year over term of agreement) \$30,777.00

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$368,801	\$408,324				
Employee Contributions	\$21,000	\$42,000				
Prescription	\$103,952	\$117,412				
Dental	\$40,154	\$41,358				
Vision	\$6,800	\$8,500				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: James R. Diaz Title: Asst. Exec. Dir./Dir. of Finance
 Print Name: _____
Signature: _____ Date: 8/31/2012